



FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan January to March

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
9 JANUARY					
09/01/26	<p>All Wards Sussex and Brighton Devolution and mayoral election</p> <p>The report will seek updated consent to the laying of the amended Statutory Instrument for the creation of the Sussex & Brighton Mayoral Combined County Authority, following the announcement of the Mayoral Election being delayed to 2028.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p>	<p>Tom Cottam tom.cottam@brighton-hove.gov.uk</p>

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22 JANUARY 2025					
22/01/26	<p>All Wards Circular Economy Routemap and Action Plan 2025-2035</p> <p>This report is the second iteration of the Circular Economy Routemap and Action Plan setting out a strategic framework embedding circularity across the organisation and across the city's sectors.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p>	<p>Sophie Moss sophie.moss@brighton-hove.gov.uk, Peter Sharp peter.sharp@brighton-hove.gov.uk</p>
22/01/26	<p>All Wards Youth Participation Update</p> <p>This report provides an update on the city's Youth Council and proposals regarding a youth takeover date</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p>	<p>Joanne Templeman Jo.Templeman@brighton-hove.gov.uk</p>

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22/01/26	<p>All Wards Council Tax Base and Business Rates Retention Forecasts 2026/27</p> <p>This report will set out the council tax base and business rates retention forecasts for the 2026/27 budget.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p>	<p>Heather Killick heather.killick@brighton-hove.gov.uk</p>

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22/01/26	<p>All Wards More Recycling, Less Waste - A New Collection Model</p> <p>This report will assess the need to retain weekly kerbside household refuse collections in the context of the anticipated ongoing reduction in residual waste as a result of expanded recycling and separate weekly food waste collections while ensuring the maintenance of the existing schedule of communal waste and communal recycling collections</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p> <p>Will be described in the report</p>	<p>Satti Sidhu satti.sidhu@brigh-ton-hove.gov.uk</p>

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22/01/26	<p>Wish Housing Management Procurement for Brickfields Development</p> <p>The report seeks approval to procure and award a contract for a housing provider to act as managing agent for the new Brickfields Supported Living Service, which will deliver repairs, maintenance, and landlord services for people with acquired brain injuries and physical disabilities.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Heather Barfoot heather.barfoot@brighton-hove.gov.uk, Anne Richardson-Locke anne.richardson-Locke@brighton-hove.gov.uk</p>

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22/01/26	<p>All Wards Information Technology and Digital Service Delivery Model</p> <p>This report seeks agreement on a future service model for the Council's IT&D services following a review of the shared Orbis IT&D service.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Katie Read Katie.Read@brighton-hove.gov.uk, Dan Snowdon Dan.Snowdon@brighton-hove.gov.uk</p>
22/01/26	<p>All Wards Orbis Procurement Services - Future model</p> <p>This report outlines a proposed future model of delivery of procurement services and decisions about partnership working, following a review of the Orbis Procurement service.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p> <p>Consultation with stakeholders within BHCC and the Orbis Partnership.</p>	<p>Kat Brett Katherine.Brett@brighton-hove.gov.uk, John Hooton John.Hooton@brighton-hove.gov.uk</p>

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22/01/26	<p>All Wards 2025/26 Mid-year Council Plan progress update</p> <p>This report asks Cabinet to note mid-year progress update linked to our Council Plan priorities and to approve Council's Risk Management Framework.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p>	<p>Rima Desai rima.desai@brighton-hove.gov.uk, Jenny Garlick jenny.garlick@brighton-hove.gov.uk, Luke Hamblin luke.hamblin@brighton-hove.gov.uk</p>
22/01/26	<p>All Wards A259 (King's Road) Seafront Highway Structures ('Arches') Phases 4& 5</p> <p>This report requests delegated authority to Corporate Director City Operations to award the contract and approve spend on key project decisions for the scheme.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p>	<p>Nick Bean nick.bean@brighton-hove.gov.uk</p>

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22/01/26	<p>Patcham & Hollingbury Biodiversity Habitat Bank Pilot at St Michaels Field</p> <p>This report seeks Cabinet approval to: register St Michaels Field as a habitat bank for the purpose of selling biodiversity units and credits; enter into the necessary legal agreement for this purpose; and have delegated authority for key decisions on the registration and sale of units and credits.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p>	<p>James Woodward james.woodward@brighton-hove.gov.uk</p>

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22/01/26	<p>Patcham & Hollingbury Biodiversity Habitat Bank Pilot at St Michael's Field (Exempt Category 3)</p> <p>This report seeks approval to register St Michael's Field as a Habitat Bank for the purpose of selling Biodiversity Net Gain (BNG) units and Voluntary Biodiversity (VB) credits to developers and corporates.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>12 December 2025</p>	<p>Report, other documents may be submitted</p>	<p>James Woodward james.woodward@brighton-hove.gov.uk</p>

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